

Explanation of variances – 2021/2022

Name of smaller authority: **KINGS CAPLE PARISH COUNCIL**

County area **HEREFORDSHIRE**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	8,000	8,000	0	0%	
Box 3 <i>Total other receipts</i>	447	6,329	5,882	92.94 %	In 2021 there was a drainage grant awarded to the value of £5,725.
Box 4 <i>Staff costs</i>	2,599	2,603	4	0.15%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0%	
Box 6 <i>All other payments</i>	4,998	5,399	401	7.43%	
Box 9 <i>Total fixed assets & long term investments & assets</i>	160	160	0	0%	
Box 10 <i>Total borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	N/A				