

## Kings Cuple PC DRAFT Budget 2019/20

As proposed following Finance Working Group meeting 13/11/18

	Budget 2018/19	Budget 2019/20	Notes
<b>Expenses</b>			
Insurance	300.00	275.00	
Clerk's salary basic	2,680.00	4,000.00	Allows for increase to 7hrs per week as recommended by HALC plus and some additional hrs
Clerk additional hours	495.00	-	
ClerkTravel	150.00	175.00	Assumes Clerk will undertake CiLCA training
Clerk Expenses	100.00	50.00	
Stationery and admin	75.00	100.00	
Audit (external)	-	-	
Audit (internal)	50.00	50.00	
Subs HALC +ICO	390.00	390.00	
Hall rent	126.00	130.00	
Training (Clerk)	300.00	600.00	Assumes Clerk will undertake CiLCA training
Training (Cllr)	200.00	200.00	
Support for community groups	1,000.00	1,000.00	Available for support to any community group that bids
Churchyard donation	-	-	Included in figure above
Lengthsman	1,026.00	1,375.00	Included footpaths. No funding available for either
Footpaths	403.00	-	Included in figure above
Election costs	500.00	1,000.00	£1000 already in reserves. Contested election will be £1k+
Internet provision	500.00	350.00	
NDP Monitoring	-	-	
Projects	-	-	Included in Community Group Support figure above
<b>Total</b>	<b>8,295.00</b>	<b>9,695.00</b>	
<b>Income</b>			
From reserves	1,185.00	2,915.00	
Parish Lengthsman Scheme	-	-	
Parish Footpaths Scheme	310.00	-	
Other Grants & Bursaries	100.00	100.00	
VAT Reclaim	20.00	-	
<b>Total</b>	<b>1,615.00</b>	<b>3,015.00</b>	
<b>Difference</b>	<b>6,680.00</b>	<b>6,680.00</b>	
<b>Precept</b>	<b>6,680.00</b>	<b>6,680.00</b>	
Per Band D household	46.71	46.71	Approx. Band D rate per annum