

Kings Cople PC Budget 2018/19

As agreed at the meeting 25/01/2018

	Budget 2017/18	Budget 2018/19
Expenses		
Insurance	250.00	300.00
Clerk	2,626.00	2,680.00
Clerk additional hours	495.00	495.00
ClerkTravel	75.00	150.00
Clerk Expenses	100.00	100.00
Stationery and admin	75.00	75.00
Audit (external)	-	-
Audit (internal)	50.00	50.00
Subs HALC +ICO	360.00	390.00
Hall rent	126.00	126.00
Training (Clerk)	300.00	300.00
Training (Cllr)	200.00	200.00
Support for community groups		1,000.00
Churchyard donation	180.00	-
Lengthsman	1,026.00	1,026.00
Footpaths	403.00	403.00
Election costs	500.00	500.00
Internet provision	564.00	500.00
NDP Monitoring	-	-
Projects	-	-
Total	7,330.00	8,295.00
Income		
From reserves		1,185.00
Parish Lengthsman Scheme	342.00	-
Parish Footpaths Scheme	310.00	310.00
Other Grants & Bursaries	100.00	100.00
VAT Reclaim	230.00	20.00
Total	982.00	1,615.00
Difference	6,348.00	6,680.00
Precept	6,680.00	6,680.00
Per Band D household	46.71	46.71